AMENDMENTS TO THE FY 2020/2021 THROUGH FY 2024/2025 TRANSPORTATION IMPROVEMENT PROGRAM TO ADD TRANSIT OPERATING FUNDS, A US 41 LIGHTING RETROFIT PROJECT, THE CRASH INVESTIGATION SCANNER AND THE ROLL FORWARD PROJECTS

RECOMMENDED ACTION:

Review and approve the amendments to the FY 2021 through FY 2025 Transportation Improvement Program (TIP) to add transit operating funds for LeeTran, a US 41 lighting retrofit project, the crash investigation scanner and the roll forward projects (attached are the amended TIP pages, the roll forward report and the resolution).

The FY 2021 through FY 2025 Transportation Improvement Program (TIP) is being amended to add the following projects:

- A grant project for LeeTran that will provide trips for seniors and individuals with disabilities. The project is funded in this fiscal year (FY 2020/2021) and is in the total amount of \$329,564 that includes \$164,782 in FTA 5310 funds that is being matched with \$164,782 in local funds.
- A US 41 intersection lighting pedestrian safety project in the current fiscal year (FY 2020/2021) at twenty-one intersections between Bonita Beach Road and Pondella Road.
- Traffic Crash Investigation Scanner to be purchased by the MPO for use by the Cape Coral Police Department in the amount of \$184,000 (federal SU funds for capital purchase) in the current fiscal year (FY 2020/2021). This TIP amendment was previously approved by the Board in January 2020 but the process/agreements delayed adding it to the TIP/work program until this fiscal year.
- The roll forward report represents projects that are scheduled to be authorized prior to June 30th (when the previous TIP is in effect) but for various reasons they did not get authorized. These projects will automatically roll forward in FDOT's Work Program but need to be accounted for in the MPO's TIP. This amendment is being done to account for the roll forward projects within the current TIP.

The TAC and CAC unanimously approved these amendments at their August (for the roll forward projects) and September meetings.

LEETRAN Project Number: 4475061 Non-SIS



From: Work Summary: OPERATING ASSISTANCE

To:

Lead Agency: LeeTran Length: .000

LRTP #: Appendix B, Table B-9

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DU	164,782	0	0	0	0	164,782
CAP	LF	164,782	0	0	0	0	164,782
Total	•	329,564	0	0	0	0	329,564

Prior Cost < 2020/21: 0 **Future Cost > 2024/25:** 0

Total Project Cost: 329,564

Project Description: SECTION 5310 - ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES FOR LEE

COUNTY

US 41 INTERSECTION LIGHTING RETROFIT



Project Number: 4401341

From: Bonita Beach Road Work Summary: LIGHTING

To: Pondella Road

Lead Agency: MANAGED BY FDOT Length: 24.749

LRTP #: Page 22, Table 1

Non-SIS

Total	2024/25	2023/24	2022/23	2021/22	2020/21	Fund Source	Phase
5,300	0	0	0	0	5,300	HSP	PE
25,000	0	0	0	0	25,000	ACSS	RRU
1,715,361	0	0	0	0	1,715,361	DS	CST
1,745,661	0	0	0	0	1,745,661		Total

Prior Cost < 2020/21: 122,692

Future Cost > 2024/25: 0

Total Project Cost: 1,868,353

Project Description: Improve pedestrian safety at signalized intersections on US 41 replacing existing lamps with

LED and where needed, new poles will be added.

TRAFFIC CRASH INVESTIGATION SCANNER LIDAR

Project Number: 447823-1

Non-SIS



From:

Work Summary: OTHER ITS

To:

Lead Agency:

Lee County MPO

Length:

LRTP #: Appendix B, Table B-8

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	SU	184,000	0	0	0	0	184,000
Total		184,000	0	0	0	0	184,000

Prior Cost < 2019/20:

0

Future Cost > 2023/24:

0

Total Project Cost: Project Description: 184,000

TRAFFIC INVESTIGATION SCANNER (LIDAR) FOR LEE MPO SAFETY & CONGESTION

ITEM NUMBER:406225 4

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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PROJECT DESCRIPTION: I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY

HIGHWAYS

DISTRICT:01 COUNTY: LEE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:12075000 PROJECT LENGTH: 7.717MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NH 3,547,983 0 Ω 0 0 0 0 3,547,983 NHAC 463,832 0 0 0 0 0 0 463,832 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 34,350,014 1,185,000 0 0 0 0 0 35,535,014 BNTR 610,019 500 0 610,519 DIH DS Ω Ω Ω 0 Ω Ω 1 NHAC 271,578 0 0 0 0 0 0 271,578 TOTAL 406225 4 39,243,427 1,185,500 0 40,428,927 0 0 0 TOTAL PROJECT: 39,243,427 1,185,500 0 n n 40,428,927 ITEM NUMBER:412636 3 PROJECT DESCRIPTION: LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT EX DESC:DESIGN-BUILD CRITERIA PACKAGE FOR 412636-4 ROADWAY ID:12000000 PROJECT LENGTH: .002MT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,188,799 0 0 0 Ω 0 1,188,799 DDR DIH 14,779 1.500 0 0 0 0 0 16,279 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 243,302 0 0 0 0 0 0 243,302 TOTAL 412636 3 1,446,880 1,500 0 0 0 0 1,448,380 0 TOTAL PROJECT: 1,446,880 1,500 1,448,380 O Λ O Λ ITEM NUMBER:413065 1 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE DISTRICT:01 COUNTY: LEE TYPE OF WORK: INTERCHANGE - ADD LANES PROJECT LENGTH: ROADWAY ID:12075000 .500MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 LESS GREATER THAN THAN ALL FUND CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 428,699 Ω Ω Ω 0 0 0 428,699 DI 41,061 0 0 0 0 0 41,061 0 DS 143,146 Λ 0 0 0 0 0 143,146 NH 6,740,960 189,520 Ω 0 0 0 0 6,930,480 25,761 NHPP 25,761 Λ 0 0 0 0 0 313,000 0 0 0 0 313,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 229,314 0 0 0 0 229,314 36,256 3.898 40.154 DTH Ω Ω Ω Ω Ω DS 813 0 0 0 0 813 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 39,150 ACNP 78.000 Ω 0 0 0 0 117,150 LF 4,839,000 3,849,312 8,688,312

PAGE LEE MPO

52,378

10,648,886

10,648,886

66,001,543

66,001,543

LF

TOTAL 413065 1

TOTAL PROJECT:

ITEM NUMBER:425841 1

FUND CODE

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2021

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

230,749

2,635,126

2,875,007

56,714

ROADWAY ID:12070000

DISTRICT:01

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

HIGHWAYS ==========

0

2,000,000

2,000,000

PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD

2022

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COUNTY: LEE

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DATE RUN: 07/01/2020

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TIME RUN: 11.18.04

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78,650,429 78,650,429

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2,635,126

2,875,007

ALL

YEARS

TYPE OF WORK:ADD LANES & RECONSTRUCT

GREATER

THAN

2025

0

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0

0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

0

0

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PHASE: CONTRACT INCENT DS	IVES / RESPONSIBLE 0	AGENCY: MANAGED BY F	DOT 2,000,000	0	0	0	0	3,000,000
PHASE: ENVIRONMENTAL / ACNP	RESPONSIBLE AGENCY	7: MANAGED BY FDOT 70,000	0	0	0	0	0	100,000
PHASE: DESIGN BUILD / ACNP ACSA DS	RESPONSIBLE AGENCY: 52,202,727 2,100 838,328	: MANAGED BY FDOT 5,443,080 3,926 50,000	0	0	0	0	0	57,645,807 6,026 888,328

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ITEM NUMBER:4 DISTRICT:01 ROADWAY ID:	19731 4		PROJECT DESCRIPTION:	COUNTY: LE				OF WORK:EMERGENCY OPE LANES EXIST/IMPROVED/	
	'UND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PR.		IGINEERING / RES	PONSIBLE AGENCY: MAN.	AGED BY FDOT	(0	C	0	1,443
A	NSTRUCTION / CER ER 4	RESPONSIBLE AG 1,667,671 193,590 1,862,704	ENCY: MANAGED BY FDO 242,741 0 242,741	T 0 0 0 0	(0 0 0	0 0	-	1,910,412 193,590 2,105,445
ITEM NUMBER:4 DISTRICT:01 ROADWAY ID:	19731 5		PROJECT DESCRIPTION:	COUNTY: LE				OF WORK:EMERGENCY OPE LANES EXIST/IMPROVED/	
	'UND '	LESS CHAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PR	ELIMINARY EN S	IGINEERING / RES	PONSIBLE AGENCY: MAN.	AGED BY FDOT	(0	0	0	300
	ILROAD & UT	LITIES / RESPON 2,008	SIBLE AGENCY: MANAGE 0	D BY FDOT	(0	C	0	2,008
A D D		RESPONSIBLE AG 3,607 78,990 12,576 135,738 233,219 2,095,923	ENCY: MANAGED BY FDO 24,045 0 0 64,960 89,005 331,746	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(0 0 0 0 0	0 0 0 0	0 0 0 0 0	27,652 78,990 12,576 200,699 322,224 2,427,669

PROJECT LENGTH: 4.462MI

2024

0

0

0

0

2025

0

0

0

PAGE

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 11.18.04 LEE MPO MPO ROLLFORWARD REPORT MBRMPOTP ===========

			HIGHWAYS	======				
			=======	======				
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSU	1	0	0	0	0	0	0	1
BNDS	1,647,799	0	0	0	0	0	0	1,647,799
BNIR	2,726,046	0	0	0	0	0	0	1,647,799 2,726,046
DS	572	0	0	0	0	0	0	572
SU	4,055,021	2	0	0	0	0	0	4,055,023
PHASE: RAILROAD & U	TILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	Т					
DDR	276,989	0	0	0	0	0	0	276,989
LF	2,396,951	0	0	0	0	0	0	2,396,951
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	2,251,850	0	0	0	0	0	0	2,251,850
DI	15,077,269	0	0	0	0	0	0	15,077,269
DIH	292,969	52,685	0	0	0	0	0	345,654
DS	400,013	0	0	0	0	0	0	400,013
LF	40,209	0	0	0	0	0	0	40,209
SIWR	40,665,318	0	0	0	0	0	0	40,665,318
PHASE: CONTRACT INC	ENTIVES / RESPONSIBLE A	AGENCY: MANAGED BY FDOT						
DS	2,500,000	0	0	0	0	0	0	2,500,000
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	10,428	0	0	0	0	0	0	10,428
TOTAL 425841 1	78,139,031	52,687	0	0	0	0	0	78,191,718

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

ITEM NUMBER:425841 2 DISTRICT:01 PROJECT DESCRIPTION: SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S COUNTY: LEE

ROADWAY ID:12070000 PROJECT LENGTH: 2.949MI

FUND CODE	LESS THAN 2021	2021 20	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DUI GE . DDEI TWIND	r manufilla / beab	ONG TO F . A GONGUE. WANT GOD	DII EDOM					
PHASE: PRELIMINARY D	Y ENGINEERING / RESP 504	ONSIBLE AGENCY: MANAGED	BY FDOT	0	0	0	0	504
DDR	2,521,379	0	0	0	0	0	0	2,521,379
DIH	151,184	0	0	0	0	0	0	151,184
DIA	1,009,741	0	0	0	0	0	0	1,009,741
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	72,862	0	0	0	0	0	0	72,862
DI	65,365	0	0	0	0	0	0	65,365
DIH	48,389	0	0	0	0	0	0	48,389
DS	34,292	0	0	0	0	0	0	34,292
PHASE: CONSTRUCTION		NCY: MANAGED BY FDOT						
DDR	5,429	0	0	0	0	0	0	5,429
DIH	70,316	14,317	0	0	0	0	0	84,633
DS	37,855	0	0	0	0	0	0	37,855
SIB1	25,326,724	8,329,254	0	0	0	0	0	33,655,978
PHASE: CONTRACT II	NCENTIVES / RESPONSI	BLE AGENCY: MANAGED BY						
SIB1	0	1,300,000	0	0	0	0	0	1,300,000
PHASE: ENVIRONMENT								
DDR	94,844	0	0	0	0	0	0	94,844
PHASE: REPAYMENTS	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT	_	_	_		_	
DDR	0	0	0	0	0	1,595,027	0	1,595,027
DI TOTAL 425841 2	0 29,438,884	0 9,643,571	575,848 575,848	10,415,322 10,415,322	16,361,581 16,361,581	5,242,016 6,837,043	766,184 766,184	33,360,951 74,038,433

ITEM NUMBER:425841 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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PROJECT DESCRIPTION: SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S

HIGHWAYS

DISTRICT:01 COUNTY: LEE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:12070000 PROJECT LENGTH: 3.466MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 155,338 0 Ω 0 0 0 0 155,338 222,151 222,151 DTH 0 0 0 0 0 0 3,527,941 DS 0 0 0 0 0 0 3,527,941 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,258,212 829,651 0 0 0 0 0 4,087,863 DIH 80,926 39,806 Ω Ω 0 Ω Ω 120,732 DS 204,690 0 0 0 0 0 0 204,690 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 15,789,407 0 0 0 0 0 0 15,789,407 DT 14,350,947 Λ 0 0 0 0 0 14,350,947 DIH 133,467 4,040 Ω 0 137,507 DS 87,060 87,060 Λ Λ 0 0 0 0 LF 106,125 0 0 0 0 106,125 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT STED 0 2,050,000 0 0 0 0 0 2,050,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,812 0 Λ Λ Λ 0 20,812 DDR Ω TOTAL 425841 3 37,937,076 2,923,497 0 0 0 0 0 40,860,573 TOTAL PROJECT: 145,514,991 193,090,724 12,619,755 575,848 10,415,322 16.361.581 6,837,043 766,184 ITEM NUMBER:430892 1 PROJECT DESCRIPTION: CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY:LEE ROADWAY ID:12000141 PROJECT LENGTH: 1.403MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2021 2022 2023 2024 2025 2025 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 75,000 1,000 Λ Λ Λ 0 76,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL 0 LFP 9,889 0 0 0 0 9,889 TALT 265,693 0 0 0 0 0 0 265,693 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 0 957 TALT 0 957 TOTAL 430892 1 350,582 1,957 0 0 0 0 0 352,539 TOTAL PROJECT: 350,582 352,539 1,957 0 0 0 ITEM NUMBER:431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: LEE ROADWAY ID:12010000 PROJECT LENGTH: 2.476MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2023 2025 2025 YEARS 2021 2021 2022 2024 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 178,132 Ω 0 0 0 0 0 178,132 DS 872,427 0 872,427

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL TALT $65,000\,\,1,000\,\,$ 0

PAGE 5			OFFICE MPO F	TMENT OF TRANSPOR OF WORK PROGRAM ROLLFORWARD REPORT					RUN: 07/01/2020 ME RUN: 11.18.04 MBRMPOTP
			HIG	HWAYS					
PHASE: RATLROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT						
DDR LF	285,000 5,902,320	0 535,232	0 0	0		0	0 0	0	285,000 6,437,552
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT						
ACSA ACSS	97,579 1,393	16,374 0	0	0		0	0	0	113,953 1,393
DDR	9,065,418	0	0	0		0	0	0	9,065,418
DIH DS	7,891 98,000	0	0	0		0	0	0	7,891 98,000
HSP	1,822,937	0	0	0		0	0	0	1,822,937
LF	4,047,392	0	0	0		0	0	0	4,047,392
NHRE SA	4,484,087 118,671	0 549	0 0	0		0	0	0 0	4,484,087 119,220
		GENCY: MANAGED BY F							
DDR LF	111,103 600,000	0	0	0		0	0	0	111,103 600,000
TOTAL 431313 1	27,692,350	552,155	ŏ	0		0	0	ŏ	28,244,505
TOTAL PROJECT:	27,692,350	552,155	0	0		0	0	0	28,244,505
ITEM NUMBER:431324 1 DISTRICT:01		PROJECT DESCRIPTION	I:JEFFCOTT STREET FROM COUNTY:LEE	1 US 41 (SR 45) TO	FOWLER STREET		TYPE OF WORK:SIDEW	ALK	*NON-SIS*
ROADWAY ID:12000000				ECT LENGTH: .613	BMI		LANES EXIST/		DED: 0/ 0/ 0
	LESS						GREATER		
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025		ALL YEARS
						_			
PHASE: PRELIMINARY	Y ENGINEERING / RES 10,035	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0		0	0	0	10,035
TALU	154,463	0	0	0		0	0	Ö	154,463
		ENCY: MANAGED BY FD							
ACTA TALT	62,112 485,382	2,580 5,362	0	0		0	0	0	64,692 490,744
TOTAL 431324 1	711,992	7,942	ŏ	0		0	0	0	719,934
TOTAL PROJECT:	711,992	7,942	0	0		0	0	0	719,934
ITEM NUMBER:431329 1 DISTRICT:01		PROJECT DESCRIPTION	:SE 8TH STREET FROM S COUNTY:LEE	SANTA BARBARA BLVI	TO CULTURAL PARK	BLVD	TYPE OF WORK:SIDEW	ΔT.K	*NON-SIS*
ROADWAY ID:12000000				CT LENGTH: .001	MI		LANES EXIST/		DED: 0/ 0/ 0
	LESS						GREATER		
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025		ALL YEARS
		GENCY: MANAGED BY CI		0		0	0	0	20.000
LF TALT	20,000 245,568	0 1,000	0	0		0	0	0	20,000 246,568
TOTAL 431329 1	265,568	1,000	0	0		0	0	0	266,568
TOTAL PROJECT:	265,568	1,000	0	0		0	0	0	266,568
TERM NUMBER 421220 1		DDO THOM DEGODEDMICA							******* GTG*
ITEM NUMBER:431330 1 DISTRICT:01		PROJECT DESCRIPTION	:CAPE CORAL SIDEWALKS COUNTY:LEE	5			TYPE OF WORK:SIDEW	ALK	*NON-SIS*
ROADWAY ID:12000564				ECT LENGTH: .617	MI		LANES EXIST/		DED: 4/ 0/ 0
	LESS						GREATER		
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025		ALL ŒARS
CODE	2021	ZUZI	2022	2023	4U4 1	2025	2025	1	CARD.

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DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

				HIGHWAYS					
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY CIT	Y OF CAPE CORAL						
LFP SU	0 0	0 0	81,077 100,334		0	0	0	0	81,077 100,334
TALU	0	0	130,091		0	0	0	0	130,091
TOTAL 431330 1 TOTAL PROJECT:	65,000 65,000	1,000 1,000	311,502 311,502		0	0 0	0	0	377,502 377,502
			,						
ITEM NUMBER:431331 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: LE	EE	ETERAN PKWY			F WORK:SIDEWALK ANES EXIST/IMPROVED/	*NON-SIS*
10121111 12	LESS							GREATER	12222 0, 0, 0
FUND	THAN							THAN	ALL
CODE	2021	2021	2022	2023	2024	20	25	2025	YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY CIT	Y OF CAPE CORAL						
ACTA	0	1,000	0		0	0	0	0	1,000
TALT TOTAL 431331 1	122,712 122,712	0 1,000	0 0		0 0	0 0	0 0	0 0	122,712 123,712
TOTAL PROJECT:	122,712	1,000	0		0	0	0	0	123,712
ITEM NUMBER:433726 2 DISTRICT:01 ROADWAY ID:12004000		PROJECT DESCRIPTION	COUNTY: LE			HURRICANE BR	TYPE OF	F WORK:INTERSECTION ANES EXIST/IMPROVED/	*NON-SIS* IMPROVEMENT (ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	20	25	THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAN							
ACSU DS	176,928 7,878	0	0		0	0 0	0	0	176,928 7,878
SU	2,163,289	37,559	0		0	0	0	0	2,200,848
		ENCY: MANAGED BY FDO							
SU TALU	0	0	5,575,618 414,795		0	0	0	0	5,575,618 414,795
TOTAL 433726 2	2,348,095	37,559	5,990,413		0	Ō	0	0	8,376,067
TOTAL PROJECT:	2,348,095	37,559	5,990,413		0	0	0	0	8,376,067
ITEM NUMBER:434898 1 DISTRICT:01 ROADWAY ID:12040000		PROJECT DESCRIPTION	COUNTY: LE	EE	COURT RD			F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20	25	GREATER THAN 2025	ALL YEARS
———									
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DIH	37,406 50,682	238	0		0	0	0	0	37,644
DS	•				U	U	U	U	50,682
PHASE: RAILROAD & DDR	UTILITIES / RESPON 15,615	ISIBLE AGENCY: MANAGE 0	ED BY FDOT		0	0	0	0	15,615
LF	80,810	8,081	0		0	0	0	0	88,891
		ENCY: MANAGED BY FDO							
DDR DIH	878,579 6,662	0 13,858	0		0	0	0	0	878,579 20,520
DS	943	0	0		0	ő	0	0	943

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LE	E M	PO	

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HIGHWAYS	

				HIGHWAYS	====				
TOTAL 434898 1 TOTAL PROJECT:	4,041 1,074,738 1,074,738	0 22,177 22,177		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,041 1,096,915 1,096,915
ITEM NUMBER:434964 2 DISTRICT:01 ROADWAY ID:12011000		PROJECT DESCRIPTION		PKWY) FROM WARE Y:LEE PROJECT LENGTH		SON STREET		K:RESURFACING EXIST/IMPROVED/F	*NON-SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	EATER IAN 125	ALL YEARS
PHASE: CONSTRUCTION DDR DIH TOTAL 434964 2 TOTAL PROJECT:	ON / RESPONSIBLE AG 1,554,980 0 1,554,980 1,554,980	ENCY: MANAGED BY CIT 0 500 500 500	Y OF FORT MYER	S 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,554,980 500 1,555,480 1,555,480
ITEM NUMBER:434993 1 DISTRICT:01 ROADWAY ID:12000145		PROJECT DESCRIPTION		T FROM W BURNT S Y:LEE PROJECT LENGTH		HIQUITA BLVD	TYPE OF WOR LANES	K:SIDEWALK EXIST/IMPROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	EEATER IAN 125	ALL YEARS
PHASE: PRELIMINARY LFP	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN 0	IAGED BY CITY O	F CAPE CORAL 0	0	0	0	0	90,720
PHASE: CONSTRUCTIO ACSU TOTAL 434993 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 459,807 550,527 550,527	ENCY: MANAGED BY CIT 1,000 1,000 1,000	Y OF CAPE CORA	L 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	460,807 551,527 551,527
ITEM NUMBER:435022 1 DISTRICT:01 ROADWAY ID:12570000		PROJECT DESCRIPTION		ESS PKWY FROM WI YY:LEE PROJECT LENGTH		CHALLENGER BLVD		K:BIKE PATH/TRAI EXIST/IMPROVED/F	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	EEATER IAN 25	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN 0	MAGED BY CITY O	F FORT MYERS	0	0	0	0	47,660
PHASE: CONSTRUCTION ACSU	ON / RESPONSIBLE AG: 370,994	ENCY: MANAGED BY CIT 0	Y OF FORT MYER	S 0	0	0	0	0	370,994
PHASE: CONSTRUCTION ACSU TOTAL 435022 1 TOTAL PROJECT:	ON / RESPONSIBLE AG: 0 418,654 418,654	ENCY: MANAGED BY FDC 267 267 267	T	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	267 418,921 418,921

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HIGHWAYS

ITEM NUMBER:435351 2 PROJECT DESCRIPTION: ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC ACSU 535,599 0 0 0 0 0 0 535,599 LF 200,000 200,000 0 0 0 0 0 0 1,000 SU 14,401 0 0 0 0 0 15,401 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC LF 0 0 1,500,000 0 1,500,000 0 SU Ω Ω Ω Ω 3,713,544 Ω Ω 3,713,544 TALU 0 0 0 0 649,106 0 0 649,106 TOTAL 435351 2 750,000 1,000 0 5,862,650 0 6,613,650 0 0 TOTAL PROJECT: 750,000 1,000 O 0 5,862,650 n n 6,613,650 ITEM NUMBER:435358 1 PROJECT DESCRIPTION:CONNECTICUT STREET FROM ESTERO BLVD TO SHELL MOUND BLVD *NON-SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK:SIDEWALK ROADWAY ID:12000000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .161MT LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTU 97,228 Ω Ω 0 0 0 0 97,228 TALT 33,244 8,755 0 41,999 0 0 0 0 TALU 9,472 0 0 0 0 0 9,472 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 193,411 43,214 0 0 0 0 0 236,625 TALT TOTAL 435358 1 333,355 51,969 0 0 0 0 385,324 0 TOTAL PROJECT: 333,355 51,969 0 0 0 0 0 385,324 ITEM NUMBER:436771 1 PROJECT DESCRIPTION: 1-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SWFIA *SIS* DISTRICT:01 COUNTY: LEE TYPE OF WORK:LANDSCAPING ROADWAY ID:12075000 PROJECT LENGTH: .750MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN ALL THAN 2021 2022 2023 2024 2025 YEARS CODE 2021 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 10,069 0 0 0 10,069 DS 144,390 0 0 0 0 0 0 144,390 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,024,902 0 0 0 0 DDR 1,024,902 0 DIH 38,687 17,677 0 0 0 0 0 56,364 1,866 1,866 DS Λ 0 0 0 0 0 TOTAL 436771 1 1,219,914 17,677 0 0 0 0 0 1,237,591 TOTAL PROJECT: 1,219,914 17,677 0 0 0 0 0 1,237,591

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HIGHWAYS

ITEM NUMBER:43 DISTRICT:01 ROADWAY ID:120				PROJECT DESCRIPTION:		NTY:LEE	A CT TO MON						' WORK:SIDEWALK NES EXIST/IMPROVE		ON-SIS*
	IND DE	LESS THAN 2021		2021	2022		2023		2024		2025		GREATER THAN 2025	ALL YEARS	
PHASE: PRE		ENGINEER	ING / RESI 10,000	PONSIBLE AGENCY: MANA	AGED BY CITY	OF FORT	MYERS	0		0		0	0		10,000
PHASE: CON AC SU TOTAL 436798 1 TOTAL PROJECT:	SU	1 / RESPON	115,607 194,965 320,572 320,572	ENCY: MANAGED BY CIT 0 1,000 1,000 1,000	Y OF FORT MYE	0 0 0 0		0 0 0 0		0 0 0		0 0 0	0 0 0		115,607 195,965 321,572 321,572
ITEM NUMBER:44 DISTRICT:01 ROADWAY ID:120				PROJECT DESCRIPTION:		NTY:LEE	INTERSECTI			IT			' WORK:LIGHTING NES EXIST/IMPROVE		ON-SIS* / 0/ 0
FU CO	IND DE	LESS THAN 2021		2021	2022		2023		2024		2025		GREATER THAN 2025	ALL YEARS	
PHASE: PRE DS HS		ENGINEER	ING / RESI 59,347 713	PONSIBLE AGENCY: MANY 0 0	AGED BY FDOT	0		0		0		0	0		59,347 713
PHASE: RAI		JTILITIES	/ RESPONS 5,054	SIBLE AGENCY: MANAGE 0	D BY FDOT	0		0		0		0	0		5,054
PHASE: CON AC DD DS	SS R	I / RESPON	SIBLE AG 366,661 15,199 58	ENCY: MANAGED BY FDO' 34,902 0 0	Γ	0 0 0		0 0 0		0 0 0		0 0 0	0 0 0		401,563 15,199 58
PHASE: ENV DDD TOTAL 440130 1 TOTAL PROJECT:	R	AL / RESPO	20,000 467,032 467,032	GENCY: MANAGED BY FD0 40,000 74,902 74,902	ΣT	0 0 0		0 0 0		0 0 0		0 0 0	0 0 0		60,000 541,934 541,934
ITEM NUMBER:44 DISTRICT:01 ROADWAY ID:120				PROJECT DESCRIPTION:		NTY:LEE	865 (BONITA						' WORK:LANDSCAPING NES EXIST/IMPROVE		IS* / 0/ 0
FU CO		LESS THAN 2021		2021	2022		2023		2024		2025		GREATER THAN 2025	ALL YEARS	
PHASE: PRE DI DS	H	ENGINEER	ING / RESI 37,113 154,034	PONSIBLE AGENCY: MANA 3,173 0	AGED BY FDOT	0		0		0		0	0		40,286 154,034
PHASE: CON DD DI DS TOTAL 440238 1 TOTAL PROJECT:	R H	1 1	ISIBLE AGI ,065,750 2,328 203,418 ,462,643	ENCY: MANAGED BY FDO' 38,099 0 41,272 41,272	r	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	:	1,065,750 40,427 203,418 1,503,915 1,503,915

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:440953 1 DISTRICT:01 ROADWAY ID:12011000		PROJECT DESCRIPTION		O PKWY) FROM S. O TY:LEE PROJECT LENGTH			SON ST			WORK:SIGNING NES EXIST/IMP		*NON-SIS* CNT MARKINGS ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY DIH	Programmer / RES 2,416	PONSIBLE AGENCY: MAI 0	NAGED BY FDOT	0	0		0		0		0	2,416
		ENCY: MANAGED BY FDO	DΤ									
DDR DIH	101,322 14,640	0 55,360		0	0		0 0		0		0 0	101,322 70,000
DS TOTAL 440953 1	2,361 120,739	55,360		0 0	0 0		0 0		0 0		0 0	2,361 176,099
TOTAL PROJECT:	120,739	55,360		0	ő		ő		ő		ő	176,099
ITEM NUMBER:441124 1 DISTRICT:01 ROADWAY ID:12075000		PROJECT DESCRIPTION		AT SR 876 (DANIE TY:LEE PROJECT LENGTH	·					WORK:LANDSCA		*SIS* ADDED: 8/ 0/ 0
ROADWAI ID:12075000				FROMECT BENGTH					IIA.		KOVED/1	. 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN	NAGED BY FDOT									
DDR DIH	162,407 32,435	0 6,233		0	0		0 0		0		0	162,407 38,668
DS	13,160	0,233		0	0		0		0		0	13,160
		ENCY: MANAGED BY FDO	DΤ									000 611
DDR DIH	903,611	0 10,260		0	0		0		0		0	903,611 10,260
TOTAL 441124 1 TOTAL PROJECT:	1,111,613 1,111,613	16,493 16,493		0	0 0		0		0		0	1,128,106 1,128,106
ITEM NUMBER:444781 1 DISTRICT:01 ROADWAY ID:12020000		PROJECT DESCRIPTION		DRAIN REPAIR AT M ITY:LEE PROJECT LENGTH						WORK:DBE SUP		*NON-SIS* C SERVICES ADDED: 6/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2021	2021	2022	2023		2024		2025		THAN 2025		ALL YEARS
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD0	TC	0	0		0		0		0	200,000
TOTAL 444781 1 TOTAL PROJECT:	0	200,000		0	0		0		0		0	200,000
ITEM NUMBER:444937 1 DISTRICT:01 ROADWAY ID:12060000		PROJECT DESCRIPTION		-75 TO SR 31 CAPA ITY:LEE PROJECT LENGTH						WORK:PD&E/EMONES EXIST/IMP		*NON-SIS* ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: P D & E / F GFSU	RESPONSIBLE AGENCY: 1,400,000	MANAGED BY FDOT 24,339		0	0		0		0		0	1,424,339

PAGI	E 11
LEE	MPO

ITEM NUMBER:446296 1

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HIGHWAYS

SU TOTAL 444937 1 TOTAL PROJECT:	4,139 1,404,139 1,404,139	71,522 95,861 95,861	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	75,661 1,500,000 1,500,000
ITEM NUMBER:445323 1 DISTRICT:01 ROADWAY ID:12530000	PR	OJECT DESCRIPTION:BIG CA	RLOS BRIDGE REPLACEMENT COUNTY:LEE PROJECT LENGTH:	.770MI		TYPE OF WORK:BR.	IDGE REPLACEMI T/IMPROVED/AD	
FUND CODE	LESS THAN 2021	2021 2022	2023	2024	2025	GREATE THAN 2025		ALL YEARS

FUND CODE	THAN 2021 20	21	2022	2023	2024	2025	THAN 2025	ALL YEARS
PHASE: P D & E / R	RESPONSIBLE AGENCY: MANAG	GED BY FDOT						
ACSA	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY LEE CN	ITY BOCC					
LF	0	0	23,145,000	0	0	0	0	23,145,000
LFRF	0	0	25,000,000	0	0	0	0	25,000,000
PHASE: LOCAL ADVAN	NCE REIMBURSE / RESPONSI	BLE AGENCY: MANAGE	D BY LEE CNTY BOCK	2				
ACCM	0	0	0	0	0	1,130,805	0	1,130,805
ACSA	0	0	0	0	0	2,369,195	0	2,369,195
ACSU	0	0	0	0	0	5,000,000	0	5,000,000
TOTAL 445323 1	0	5,000	48,145,000	0	0	8,500,000	0	56,650,000
TOTAL PROJECT:	0	5,000	48,145,000	0	0	8,500,000	0	56,650,000

DISTRICT:01 ROADWAY ID:12075000			COUNTY:LEE PROJ	ECT LENGTH: .800M	II		WORK:PD&E/EMO STUD NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	DECRONGIBLE AGENCY: N	AANAGED DV EDOE						
	RESPONSIBLE AGENCY: N	MANAGED BY FDOI	2 020 152	0	0	0	0	2 020 152
DDR	U	U	2,828,152	Ü	Ü	Ü	Ü	2,828,152
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 446296 1	0	1,000	2,828,152	0	0	0	0	2,829,152
TOTAL PROJECT:	0	1,000	2,828,152	0	0	0	0	2,829,152
TOTAL DIST: 01	296,647,969	25,975,478	59,850,915	10,415,322	22,224,231	15,337,043	766,184	431,217,142
TOTAL HIGHWAYS	296,647,969	25,975,478	59,850,915	10,415,322	22,224,231	15,337,043	766,184	431,217,142
TOTAL RIGHWAIS	230,047,303	23,9/3,4/0	33,630,913	10,415,322	22,224,231	13,337,043	700,104	431,217,142

PROJECT DESCRIPTION: 1-75 (SR 93) AT CR 876/DANIELS PARKWAY

DISTRICT:01

ITEM NUMBER:410147 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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NON-SIS

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

TRANSIT

PROJECT DESCRIPTION: LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

COUNTY: LEE

	N	2021	2022		2023		2024		2025	GREATER THAN 2025		ALL YEARS
AL / RESPONS	SIBLE AGENCY: 58,324,616 14,581,154 72,905,770 72,905,770	MANAGED BY LEE COUNT 13,242,203 3,310,551 16,552,754 16,552,754	Y	7,121,721 1,780,431 8,902,152 8,902,152	1,86 9,3 4	69,452 47,259		7,851,698 1,962,925 9,814,623 9,814,623	2,061, 10,305,	071 353	0 0 0	102,262,32 25,565,58 127,827,91 127,827,91
		PROJECT DESCRIPTION:	LEE COUI	NTY/CAPE COR COUNTY:LEE	AL UZA FTA S	SECTION !	5339 CA	PITAL ASSIST.		PE OF WORK:CAPI	TAL FOR F	*NON-SIS* 'IXED ROUTE
				PROJ	ECT LENGTH:	.000				LANES EXIST/	IMPROVED/	ADDED: 0/ 0/ 0
THAI	N	2021	2022		2023		2024		2025	GREATER THAN 2025		ALL YEARS
AL / RESPONS	3,563,238 890,810 4,454,048 4,454,048	MANAGED BY LEE COUNT 1,379,677 344,919 1,724,596 1,724,596	Ϋ́	741,997 185,499 927,496 927,496	19 9 7	94,774 73,871		818,052 204,513 1,022,565 1,022,565	214, 1,073,	738 592	0 0 0	8,141,01 2,035,25 10,176,26 10,176,26
03 1		PROJECT DESCRIPTION:	LEE TRAI	COUNTY:LEE		.000			TY			
THAI	N	2021	2022		2023		2024		2025	GREATER THAN 2025		ALL YEARS
	1,500,000 1,500,000 3,000,000 3,000,000	MANAGED BY LEE COUNT 1,139,258 1,139,258 2,278,516 2,278,516	Ϋ́	0 0 0		0 0 0		0 0 0		0 0 0	0 0 0	2,639,25; 2,639,25; 5,278,516 5,278,516
06 1		PROJECT DESCRIPTION:	5310 OP	COUNTY:LEE		RAN - CAI	PE CORA	L UZA	TY			
THAI	N	2021	2022		2023		2024		2025	GREATER THAN 2025		ALL YEARS
	D THAI E 202:	THAN 2021 TAL / RESPONSIBLE AGENCY: 58,324,616 14,581,154 72,905,770 72,905,770 516 1 CT RECIPIENT CAL / RESPONSIBLE AGENCY: 3,563,238 890,810 4,454,048 4,454,048 503 1 LESS THAN 2021 CAL / RESPONSIBLE AGENCY: 1,500,000 1,500,000 3,000,000 3,000,000 3,000,000 3,000,000	THAN 2021 2021 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNT 58,324,616 13,242,203 14,581,154 3,310,551 72,905,770 16,552,754 72,905,770 16,552,754 72,905,770 16,552,754 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNT 3,563,238 1,379,677 890,810 344,919 4,454,048 1,724,596 4,454,048 1,724,596 LESS THAN 2021 2021 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNT 3,563,238 1,379,677 890,810 344,919 4,454,048 1,724,596 1,724,596 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNT 1,139,258 1,500,000 1,139,258 2,278,516 3,000,000 2,278,516 2,278,516 2,278,516 506 1 PROJECT DESCRIPTION:	THAN 2021 2021 2022 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 58,324,616 13,242,203 14,581,154 3,310,551 72,905,770 16,552,754 16,552,75	THAN 2021 2022 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 58,324,616 13,242,203 7,121,721 14,581,154 3,310,551 1,780,431 72,905,770 16,552,754 8,902,152 72,905,750 16,552,754 8,902,152 72,905,750 16,552,750 16,552,750 16,552,750 16,552,750 16,552,750 16,552,750 16,552,750 16,552,	THAN 2021 2021 2022 2023 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 58,324,616 13,242,203 7,121,721 7,4 14,581,154 3,310,551 1,780,431 1,8 72,905,770 16,552,754 8,902,152 9,3 72,905,770 16,552,754 8,902,152 9,3 S16 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA FTA S COUNTY:LEE TRECIPIENT COUNTY:LEE COUNTY:LEE COUNTY:LEE ALESS D THAN E 2021 2021 2022 2023 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 3,563,238 1,379,677 741,997 7 890,810 344,919 185,499 11 4,454,048 1,724,596 927,496 99 4,454,048 1,724,596 927,496 99 ALESS D THAN E 2021 2021 2022 2023 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 1,500,000 1,139,258 0 1,500,000 1,139,258 0 1,500,000 1,139,258 0 3,000,000 2,278,516 0 THAN COUNTY:LEE PROJECT LENGTH: COUNTY:LEE PROJECT LENGTH:	THAN 2021 2021 2022 2023 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 58,324,616 13,242,203 7,121,721 7,477,807 14,581,154 3,310,551 1,780,431 1,869,452 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,905,770 16,552,754 8,902,152 9,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,347,259 72,349 72,347,259 72,349	THAN 2021 2021 2022 2023 2024 CAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY 58,324,616 13,242,203 7.121,721 7.477,807 14,581,154 3,310,551 1,780,431 1,869,452 72,905,770 16,552,754 8,902,152 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PAGE 13	FLORIDA DEPARTMENT OF TRANSPORTATION
	OFFICE OF WORK PROGRAM
LEE MPO	MPO ROLLFORWARD REPORT

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TRANSIT

LF	0	164,782	0	0	0	0	0	164,782
TOTAL 447506 1	0	329,564	0	0	0	0	0	329,564
TOTAL PROJECT:	0	329,564	0	0	0	0	0	329,564
TOTAL DIST: 01	80,359,818	20,885,430	9,829,648	10,321,130	10,837,188	11,379,045	0	143,612,259
TOTAL TRANSIT	80,359,818	20,885,430	9,829,648	10,321,130	10,837,188	11,379,045	0	143,612,259

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP LESS

THAN

2021

FUND

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

ALL

YEARS

GREATER THAN 2025 TIME RUN: 11.18.04

MBRMPOTP

======== MISCELLANEOUS

2022

2021

ITEM NUMBER:419731 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (12) DISASTER RECOVERY

DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

2023

2024

PHASE: CONSTRUCTION	RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACER	82,093	150	0	0	0	0	0	82,243
DER	1,013,332	0	0	0	0	0	0	1,013,332
ER17	64,441	0	0	0	0	0	0	64,441
PHASE: MISCELLANEOUS	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACER	728,326	0	0	0	0	0	0	728,326
DER	41,010	41,314	0	0	0	0	0	82,324
ER17	163,819	. 0	0	0	0	0	0	163,819
FEMA	1,243,294	0	0	0	0	0	0	1,243,294
TOTAL 419731 1	3,336,315	41,464	0	0	0	0	0	3,377,779
TOTAL PROJECT:	3,336,315	41,464	0	0	0	0	0	3,377,779
ITEM NUMBER:444242 1 DISTRICT:01 ROADWAY ID:12075000	PRO	OJECT DESCRIPTION:INSTALL	ATION OF BARRIER WALL I COUNTY:LEE PROJECT LENGTH:			TYPE OF WORK:R LANES EXI:	DUTINE MAINTENA ST/IMPROVED/ADD	
FUND "	LESS FHAN 2021	2021 2022	2023	2024	2025	GREAT THAN 2025	I	LL EARS

ROADWAY ID:12075000			PROJE	CT LENGTH: .001M	1	LANES EXIST/IMPROVED/ADDED: 8/ U/ U				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1							
DIH	0	20,000	0	0	0	0	0	20,000		
DS	185,821	0	0	0	0	0	Ö	185,821		
TOTAL 444242 1	185,821	20,000	0	0	0	0	0	205,821		
TOTAL PROJECT:	185,821	20,000	0	0	0	0	0	205,821		
TOTAL DIST: 01	3,522,136	61,464	0	0	0	0	0	3,583,600		
TOTAL MISCELLANEOUS	3,522,136	61,464	0	0	0	0	0	3,583,600		
GRAND TOTAL	380,529,923	46,922,372	69,680,563	20,736,452	33,061,419	26,716,088	766,184	578,413,001		

RESOLUTION 20-08

A RESOLUTION OF THE LEE COUNTY METROPOLITAN PLANNING
ORGANIZATION APPROVING AMENDMENTS TO THE FY 2020/2021 THROUGH FY
2024/2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD TRANSIT
OPERATING FUNDS, A US 41 LIGHTING RETROFIT PROJECT, THE CRASH
INVESTIGATION SCANNER AND THE ROLL FORWARD PROJECTS

Whereas, the Lee County Metropolitan Planning Organization has been established and charged with the responsibility of evaluating the adequacy of the transportation planning process; and

Whereas, the Lee County Metropolitan Planning Organization has reviewed the amendments to the FY 2020/2021 through FY 2024/2025 Transportation Improvement Program and finds them consistent with the goals and objectives of the Transportation Plan: and

Now therefore, it be resolved by the Lee County Metropolitan Planning Organization that:

The attached transit operating and multi-modal project amendments are approved.

PASSED AND DULY ADOPTED this 18th day of September 2020.

LEE COUNTY METROPOLITAN PLANNING ORGANIZATION

Councilman Fred Forbes, MPO Chair
Derek Rooney, MPO Attorney
Donald Scott, MPO Director